

**TENNESSEE GENERAL ASSEMBLY  
FISCAL REVIEW COMMITTEE**



**FISCAL NOTE**

**HJR 48**

March 15, 2019

**SUMMARY OF BILL:** Creates a special joint committee (the Committee) to study the long-term infrastructure needs of Tennessee. Requires the Committee consist of four members of the House of Representatives, four members of the Senate, the chairs of each of the Transportation Committees of General Assembly, and eleven other members from various industries. Requires all state agencies to provide assistance to the Committee. Requires members to serve without compensation. Requires the Committee to report its findings to the General Assembly no later than February 15, 2021, at which time the Committee will cease to exist.

**ESTIMATED FISCAL IMPACT:**

**Increase State Expenditures – \$10,500/FY19-20  
\$7,000/FY20-21**

**Assumptions:**

- State agencies will be able to provide assistance to the Committee within existing resources without a significant impact to state expenditures.
- Legislative members will receive per diem of \$240 per day for each Committee meeting.
- Legislative members will receive \$0.47 per mile roundtrip; the average miles travelled per member is estimated to be 234 miles roundtrip.
- The average mileage reimbursement per member for each meeting is estimated to be \$110 (\$0.47 per mile x 234 miles).
- The total cost per legislative member for each meeting is estimated to be \$350 (\$240 per diem + \$110 mileage).
- A total of 10 legislative members (4 Representatives + 4 Senators + 2 Chairs).
- The Committee will meet four times in FY19-20, with one meeting taking place during the regular 2020 legislative session; therefore, legislative members will receive reimbursement for three meetings in FY19-20 and two meetings in FY20-21.
- The total increase in state expenditures in FY19-20 as a result of this legislation is estimated to be \$10,500 (10 members x \$350 x 3 meetings).
- The total increase in state expenditures in FY20-21 as a result of this legislation is estimated to be \$7,000 (10 members x \$350 x 2 meetings).
- Any increase in state expenditures to the Committee to compile and submit findings will be not significant.

**CERTIFICATION:**

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink that reads "Krista Lee Carsner". The signature is written in a cursive, flowing style.

Krista Lee Carsner, Executive Director

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